



WEST COAST DISTRICT MUNICIPALITY
OPERATING AND CAPITAL BUDGET
FOR THE PERIOD
2018/19 TO 2020/21

WEST COAST DISTRICT MUNICIPALITY
BUDGETED TARIFFS 2018 / 2019
VAT EXCLUDED UNLESS OTHERWISE INDICATED

	TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
1 AGENCY COMMISSION (INCLUDING VAT)							
Roads and Bulk Water (Maximum of expenditure) (Original Budget)	10.75%	10.75%		10.75%		10.75%	
Roads : Adendum Budget (Maximum of Expenditure)	3.7%	3.75%	3.75%	3.75%		3.75%	
Government Grants / Donations (Maximum of expenditure)	5.0%	5.00%	5.00%	5.00%		5.00%	
Donations Public Contributions (Maximum of expenditure)	5.0%	5.00%	5.00%	5.00%		5.00%	
Capital expenditure ex loans / grants / donations (Maximum of expenditure)	5.0%	5.00%	5.00%	5.00%		5.00%	
	per month	per month		per month		per month	
2 HOUSING - RENT (NO VAT)							
	6 % of Salary	6 % of Salary		6 % of Salary		6 % of Salary	
1 Persons occupying houses prior 30 June 2007.							
2 New lessees from 1 July 2007.							
WITHOOGTE - BLOCK ' B '							
3-Bedroom house with double garage (5)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with single garage (12)	Market-value	Market-value		Market-value		Market-value	
WITHOOGTE - BLOCK ' A '							
3-Bedroom house with single garage (10)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house without garage (16)	Market-value	Market-value		Market-value		Market-value	
2-Bedroom house without garage (10)	Market-value	Market-value		Market-value		Market-value	
MISVERSTAND							
3-Bedroom house with double garage (1)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with under cover parking (4)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house without under cover parking (8)	Market-value	Market-value		Market-value		Market-value	
VERGELEë							
3-Bedroom house with double garage (1)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with single garage (1)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with separate single garage (1)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with garage (face brick) (4)	Market-value	Market-value		Market-value		Market-value	
2-Bedroom house without garage (3)	Market-value	Market-value		Market-value		Market-value	
1-Bedroom house without garage (1)	Market-value	Market-value		Market-value		Market-value	

	TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
	Market-value	Market-value		Market-value		Market-value	
BESAANSKLIP							
3-Bedroom house with garage (1)	Market-value	Market-value		Market-value		Market-value	
SWARTLAND (VOÖLVLEI)							
3-Bedroom house with garage (15)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with under cover parking (3)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house (previously single quarter)	Market-value	Market-value		Market-value		Market-value	
2-Bedroom house with garage (2)	Market-value	Market-value		Market-value		Market-value	
2-Bedroom house without garage (2)	Market-value	Market-value		Market-value		Market-value	
RIEBEEK-WES RESERVOIR							
3-Bedroom house with under cover parking (1)	Market-value	Market-value		Market-value		Market-value	
1-Bedroom flat (1)	Market-value	Market-value		Market-value		Market-value	
SINGLE QUARTERS (WITHOOGTE)							
	Market-value	Market-value		Market-value		Market-value	
PIKETBERG							
1-Bedroom flat large (2)	Market-value	Market-value		Market-value		Market-value	
1-Bedroom flat small (2)	Market-value	Market-value		Market-value		Market-value	
3 OTHER (INCLUDING VAT)							
a							
Sales : Per item	20.00	22.00	10.00	25.00	13.64	30.00	20.00
Used containers/bins	Tender / Public Auction	Tender / Public Auction		Tender / Public Auction		Tender / Public Auction	
Used grader blades / Used Tyres/ Scrap							
a							
Faxes / photocopies							
Private : A4 : Per copy	2.70	3.00	11.11	3.40	13.33	3.70	8.82
Private : A3	5.10	5.70	11.76	6.30	10.53	6.90	9.52
Fax : Per page							
Private (send)	2.70	3.00	11.11	3.40	13.33	3.70	8.82
Private (received)	6.25	6.90	10.40	7.60	10.14	8.30	9.21
Private E-Mail Send	6.25	6.90	10.40	7.60	10.14	8.30	9.21
Private E-Mail Received	6.25	6.90	10.40	7.60	10.14	8.30	9.21

	TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
OTHER (Continued)							
Print of maps and photo's (one print)							
	100.50	111.00	10.45	122.20	10.09	135.00	10.47
	77.00	85.00	10.39	94.00	10.59	104.00	10.64
	52.00	58.00	11.54	64.00	10.34	71.00	10.94
	28.50	32.00	12.28	36.00	12.50	40.00	11.11
	14.00	15.50	10.71	17.00	9.68	19.00	11.76
	3.00	3.30	10.00	3.70	12.12	4.10	10.81
	3.00	3.30	10.00	3.70	12.12	4.10	10.81
	76.00	84.00	10.53	93.00	10.71	103.00	10.75
	52.00	58.00	11.54	64.00	10.34	71.00	10.94
	38.50	43.00	10.54	48.00	11.63	53.30	11.04
	14.00	15.50	10.71	17.00	9.68	19.00	11.76
	8.00	8.80	10.23	9.70	10.23	10.80	11.34
	3.00	3.30	10.00	3.70	12.12	4.10	10.81
	3.00	3.30	10.00	3.70	12.12	4.10	10.81
d	300.00 -500.00 per document	300.00 -500.00 per document		300.00 -500.00 per document		300.00 -500.00 per document	
e	Actual cost	Actual cost		Actual cost		Actual cost	
Private telephone calls							
Metered							
Vehicle rent (Council vehicles)							
	7.90	8.70	10.13	9.80	12.64	10.80	10.20
	735.00	820.00	11.56	918.40	12.00	1 028.61	12.00
	735.00	820.00	11.56	918.40	12.00	1 028.61	12.00
	735.00	820.00	11.56	918.40	12.00	1 028.61	12.00
	546.00	610.00	11.72	683.20	12.00	765.18	12.00
	945.00	1 050.00	11.11	1 176.00	12.00	1 317.12	12.00
	255.00	285.00	11.76	319.20	12.00	357.50	12.00
g	Actual cost	Actual cost		Actual cost		Actual cost	
Labour (other departments)							
	345.00	400.00	15.94	448.00	12.00	501.76	12.00
	230.00	265.00	15.22	296.80	12.00	332.42	12.00
	184.00	210.00	14.13	235.20	12.00	263.42	12.00
	173.00	200.00	15.61	225.00	12.50	250.00	11.11
h	Tender / Public Auction	Tender / Public Auction		Tender / Public Auction		Tender / Public Auction	

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
4	HEALTH SERVICES (INCLUDING VAT)							
1	Air Quality Control							
	a Licensing of Listed Activities							
	Processing fees to be charged as per Regulations Prescribing the Atmospheric Emission Licence Processing Fee published in Government Gazette No 39805 of 11 March 2016 (Regulation No.250 of 11 March 2016)	License Fees as per Gazette	License Fees as per Gazette		License Fees as per Gazette		License Fees as per Gazette	
	b Registration of Controlled Emitters							
	Registration fees to be charged as determined by Council per Section 6 (1) read with Section 14 of the West Coast District Municipality Air Quality Management By-law published in Provincial Gazette 7170 of 6 September 2013 as amended per Provincial Gazette 7296 of 8 August 2014.	500.00 Per Registration	500.00 Per Registration		500.00 Per Registration		500.00 Per Registration	
2	Issuing of a health report or certificate except when requested by an Authority	350.00 per certificate	265.00 per certificate	(24.29)	300.00 per certificate	13.21	340.00 per certificate	13.33
3	Health surveillance during the exhumation and reburial of bodies	685.00	485.00	(29.20)	550.00	13.40	620.00	12.73
4	Water Quality Monitoring							
a	All samples taken on demand (except at the request of an authority)	235.00 per sample	305.00 per sample	29.79	345.00 per sample	13.11	390.00 per sample	13.04
b	With the application for a certificate of acceptability for a food premises that is not been served by a water services authority	235.00 per monitoring session	305.00 per monitoring session	29.79	345.00 per monitoring session	13.11	390.00 per monitoring session	13.04
c	Where follow up samples need to be taken arising from (b) where non compliance with SANS 241 Code has been detected	235.00 per monitoring session	305.00 per monitoring session	29.79	345.00 per monitoring session	13.11	390.00 per monitoring session	13.04
d	All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability.	Free of charge	Free of charge		Free of charge		Free of charge	
5	Milk monitoring at the request of suppliers of milk and milkproducts:							
a	All samples for bacteriological or chemical analysis	235.00 per monitoring session	860.00 per monitoring session	265.96	970.00 per monitoring session	12.79	1 100.00 per monitoring session	13.40

HEALTH SERVICES (Continued)								
		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
b	In cases where there is non compliance with the provisions of the Foodstuffs, Cosmetics and Disinfectants Act 1972 (Act 54 of 1972)	235.00 per monitoring session	860.00 per monitoring session	265.96	970.00 per monitoring session	12.79	1 100.00 per monitoring session	13.40
6	Comments regarding milk export certificates	235.00	305.00	29.79	345.00	13.11	390.00	13.04
7	Certificate of acceptability for food premises Issuing of a certificate of acceptability in terms of the Regulations relating to the general hygiene requirements for food premise and transport of food: R962 / Regulations relating to milking sheds and the transport of milk: R1256							
1	Per application (once off payment).	235.00	305.00	29.79	345.00	13.11	390.00	13.04
2	Inspections performed on request under section 4.5 of R918 for removal of a prohibition on the premises or facility.	685.00	770.00	12.41	870.00	12.99	985.00	13.22
3	Issuing of a duplicate Certificate of Acceptability	235.00	305.00	29.79	345.00	13.11	390.00	13.04
8	Comments regarding food export certificates	235.00	305.00	29.79	345.00	13.11	390.00	13.04
9	Health inspection at premises other than food premises , where in terms of the Businesses Act , license must be issued	235.00 per application	305.00 per application	29.79	345.00 per application	13.11	390.00 per application	13.04
10	Issuing of certificate for the removal or destruction of food unfit for human consumption	355.00 per application	505.00 per application	42.25	570.00 per application	12.87	645.00 per application	13.16
11	Meat inspections	480.00 per hour	505.00 per hour	5.21	570.00 per hour	12.87	645.00 per hour	13.16

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
5	FIRE SERVICES (INCLUDING VAT)							
1	Attendance of any incident irrespective of number of vehicles and personal After the first hour the following tariffs will be applicable	1 430.00 for the first hour	1 590.00 for the first hour	11.19	1 790.00 for the first hour	12.58	2 000.00 for the first hour	11.73
2	Major / Medium appliance Rescue pumps / Aerial appliance Including Personal (Standby)	695.00 per hour or part thereof	775.00 per hour or part thereof	11.51	890.00 per hour or part thereof	13.55	990.00 per hour or part thereof	12.50
3	Hazmat Unit	695.00 per hour or part thereof	775.00 per hour or part thereof	11.51	890.00 per hour or part thereof	13.55	990.00 per hour or part thereof	12.50
4	Auxiliary appliance (inclusive of manpower) Off-road , light/heavy rescue. Hazmat units (Standby)	350.00 per hour or part thereof	395.00 per hour or part thereof	12.86	450.00 per hour or part thereof	13.92	510.00 per hour or part thereof	13.33
5	Service vehicles (inclusive of manpower) LDVs and transporters (Standby)	225.00 per hour or part thereof	255.00 per hour or part thereof	13.33	290.00 per hour or part thereof	13.73	330.00 per hour or part thereof	13.79
6	Trailers and units (inclusive of manpower) Fuel/hydrant trailer , BA trailer and command unit (Standby)	105.00 per hour or part thereof	120.00 per hour or part thereof	14.29	135.00 per hour or part thereof	12.50	155.00 per hour or part thereof	14.81
7	Personnel charges (cost if additional personnel are required) (Standby)							
1	Chief Fire Officer	220.00	250.00	13.64	285.00	14.00	320.00	12.28
2	Assistant Chief Fire Officer	255.00	290.00	13.73	325.00	12.07	365.00	12.31
3	District Commander	220.00	250.00	13.64	285.00	14.00	320.00	12.28
4	Station Senior Officer	200.00	225.00	12.50	255.00	13.33	290.00	13.73
5	Platoon Officers	150.00	170.00	13.33	195.00	14.71	220.00	12.82
6	Senior Fire Fighters	110.00	125.00	13.64	140.00	12.00	160.00	14.29
	Fire Fighters	100.00	115.00	15.00	130.00	13.04	150.00	15.38
	Learner Fire Fighters	80.00	95.00	18.75	110.00	15.79	125.00	13.64
	EPWP Learner Fire Fighters	25.00 per hour or part thereof	35.00 per hour or part thereof	40.00	40.00 per hour or part thereof	14.29	45.00 per hour or part thereof	12.50
8	Specialized consumable material (Standby)	Replacement cost plus 10 %	Replacement cost plus 10 %		Replacement cost plus 10 %		Replacement cost plus 10 %	
9	Humanitarian calls							
1	Motor vehicle accidents	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
2	Rescues							
10	Spillages Major (Road or rail)	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
11	Vegetation Fires	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
12	Service rendered outside area of jurisdiction	Applicable tariff as in 5.1 - 6 plus 10 %	Applicable tariff as in 5.1 - 6 plus 10 %		Applicable tariff as in 5.1 - 6 plus 10 %		Applicable tariff as in 5.1 - 6 plus 10 %	

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
	Fire SERVICES (Continued)							
12	Monitoring of incidents	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
13	Certified copy of incident report (Per Copy)	110.00	125.00	13.64	140.00	12.00	160.00	14.29
14	Sundry services and hire charges							
1	Use of portable plant and machinery : (Per Hour)	180.00	205.00	13.89	230.00	12.20	260.00	13.04
2	Damage of equipment	Suppliers account plus 10 %	Suppliers account plus 10 %		Cost plus 10 % Suppliers account plus 10 %		Cost plus 10 % Suppliers account plus 10 %	
3	Utilisation of external services							
15	15 Fire prevention tariff							
1	Renewal of Licence to store petroleum	390.00	440.00	12.82	490.00	11.36	550.00	12.24
2	Approval of LPG installation plans (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
3	Approval of petroleum storage plans (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
4	Approval of bulk storage hazardous installation (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
5	Approval of building plans - fire protection / requirements (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
6	Inspections (Excluding Farm Land) (Per hour of part thereof)	610.00	685.00	12.30	765.00	11.68	860.00	12.42
7	Reinspection (Per hour of part thereof)	610.00	685.00	12.30	765.00	11.68	860.00	12.42
8	Certification of premises (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
9 1	Issuing of control burning permits (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
2	Members of a Fire Protection Association	Free of charge	Free of charge		Free of charge		Free of charge	

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
	Fire SERVICES (Continued)							
10	1	610.00	685.00	12.30	765.00	11.68	860.00	12.42
		Suppliers account plus 10 %	Suppliers account plus 10 %		Suppliers account plus 10 %		Suppliers account plus 10 %	
11		610.00	685.00	12.30	765.00	11.68	860.00	12.42
12		610.00	685.00	12.30	765.00	11.68	860.00	12.42
		No charge	No charge		No charge		No charge	
14		390.00	440.00	12.82	490.00	11.36	550.00	12.24
15		390.00	440.00	12.82	490.00	11.36	550.00	12.24
6	GANZEKRAAL (TARIFFS INCLUDING VAT)							
a	Peak Season (15Des-15Jan - Easter & Long weekends) : Per day							
		890.00	985.00	11.80	1 120.00	12.56	1 255.00	12.05
		1 100.00	1 230.00	11.82	1 385.00	12.60	1 560.00	12.64
		1 100.00	1 230.00	11.82	1 385.00	12.60	1 560.00	12.64
		770.00	860.00	11.69	970.00	12.79	1 100.00	13.40
		230.00	260.00	13.04	295.00	13.46	340.00	15.25
		20.00	25.00	25.00	30.00	20.00	35.00	16.67
b	Peak Season (Outside 15Des-15Jan - Easter & Long weekends) : Per Midweek							
		450.00	505.00	12.22	565.00	11.88	630.00	11.50
		550.00	615.00	11.82	690.00	12.20	770.00	11.59
		550.00	610.00	10.91	690.00	13.11	770.00	11.59
		770.00	860.00	11.69	950.00	10.47	1 100.00	15.79
		120.00	135.00	12.50	150.00	11.11	165.00	10.00
		20.00	25.00	25.00	30.00	20.00	35.00	16.67
c	Out of Season (16 Jan - 14 Des) : Per day weekends							
		600.00	670.00	11.67	740.00	10.45	830.00	12.16
		800.00	895.00	11.88	990.00	10.61	1 120.00	13.13
		800.00	895.00	11.88	990.00	10.61	1 120.00	13.13
		770.00	860.00	11.69	950.00	10.47	1 100.00	15.79
		210.00	235.00	11.90	260.00	10.64	295.00	13.46
		150.00	170.00	13.33	190.00	11.76	215.00	13.16
		20.00	25.00	25.00	30.00	20.00	35.00	16.67

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
	GANZEKRAAL (Continued)							
d	Out of Season (16 Jan. - 14 Dec (Ex Easter & Long weekends) : Midweek							
	Amanzi chalets	300.00	335.00	11.67	375.00	11.94	420.00	12.00
	Protea chalets	400.00	450.00	12.50	505.00	12.22	570.00	12.87
	Moonmaak chalets	400.00	450.00	12.50	505.00	12.22	570.00	12.87
	Breakage deposit	770.00	860.00	11.69	950.00	10.47	1 100.00	15.79
	Caravan plots	115.00	130.00	13.04	150.00	15.38	170.00	13.33
	Organized Caravan clubs	75.00	90.00	20.00	110.00	22.22	125.00	13.64
	All Tariffs includes 1 vehicle - Additional vehicle	20.00	25.00	25.00	30.00	20.00	35.00	16.67
e	Day visitor (Limited to boats with crew) : Per day							
	Boat with crew and vehicle	200.00	240.00	20.00	270.00	12.50	300.00	11.11
	Day visitors (fishermen)	30.00	35.00	16.67	40.00	14.29	45.00	12.50
	Permit per year (fishermen)	520.00	650.00	25.00	730.00	12.31	830.00	13.70
f	Lapa : Per function : Per day	1 690.00	1 950.00	15.38	2 190.00	12.31	2 450.00	11.87
	Lapa : Per function 1/2 per day	1 270.00	1 470.00	15.75	1 660.00	12.93	1 860.00	12.05
	Tariffs includes 2 vehicles. Extra vehicle	20.00	25.00	25.00	30.00	20.00	35.00	16.67
g	Conference Facilities (Tariffs per day)							
	Restaurant	4 000.00	4 480.00	12.00	5 050.00	12.72	5 600.00	10.89
	Small groups (max. 20 persons)	1 650.00	1 850.00	12.12	2 070.00	11.89	2 290.00	10.63
	Small groups (max. 30 persons)	2 500.00	2 800.00	12.00	3 136.00	12.00	3 540.00	12.88
	Per hour (maximum 3 hours)	460.00	520.00	13.04	590.00	13.46	660.00	11.86
	Kitchen	1 750.00	2 000.00	14.29	2 300.00	15.00	2 650.00	15.22
	Information centre	1 340.00	1 510.00	12.69	1 700.00	12.58	1 930.00	13.53
	Conference center	2 540.00	2 850.00	12.20	3 200.00	12.28	3 630.00	13.44
	Small groups (max. 20 persons)	1 130.00	1 270.00	12.39	1 430.00	12.60	1 640.00	14.69
	Small groups (max. 30 persons)	1 650.00	1 850.00	12.12	2 070.00	11.89	2 320.00	12.08
	Per hour (maximum 3 hours)	460.00	520.00	13.04	590.00	13.46	670.00	13.56
	Braai (outdoor)	1 100.00	1 230.00	11.82	1 380.00	12.20	1 540.00	11.59
	Open space beneath conference centre	320.00	360.00	12.50	410.00	13.89	460.00	12.20
	Breakage deposit	700.00	860.00	22.86	950.00	10.47	1 100.00	15.79
h	Personnel - Moonmaakhouses							
	Out of Season	50% of tariff	50% of tariff		50% of tariff		50% of tariff	
	Peak Season	100% of tariff	100% of tariff		100% of tariff		100% of tariff	
i	Bedding (maximum 4 days) : Per day	137.50	160.00	16.36	180.00	12.50	205.00	13.89
j	Film Production : Per day	5 676.00	6 500.00	14.52	7 400.00	13.85	8 300.00	12.16

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
7								
	HALL RENTAL (INCLUDING VAT)							
	Withhold							
a	Deposits : Per function	450.00	600.00	33.33	700.00	16.67	800.00	14.29
b	Rent : Per function	270.00	300.00	11.11	330.00	10.00	370.00	12.12
8								
	WATER PROVISION (All tariffs payable on Water Restrictions 0 % for 2017 / 2018)							
a	Bulk:							
1	Minimum : Per month (Bulk / Distribution)							
	Purified / Untreated water Farmers	120.00	140.00	16.67	160.00	14.29	180.00	12.50
	Purified / Untreated water Other	120.00	140.00	16.67	160.00	14.29	180.00	12.50
2	Bulk sales : Per kl							
	Water Sales - All Municipalities (Water Restrictions 0%)	5.31	6.12	15.25	6.53	6.70	6.97	6.74
	Water Sales - All Municipalities (Water Restrictions 5%)	5.50		(100.00)	6.86	#DIV/0!	7.32	6.74
	Water Sales - All Municipalities (Water Restrictions 10%)	5.73		(100.00)	7.18	#DIV/0!	7.67	6.74
	Water Sales - All Municipalities (Water Restrictions 15%)	5.96		(100.00)	7.51	#DIV/0!	8.02	6.74
	Water Sales - All Municipalities (Water Restrictions 20%)	6.24		(100.00)	7.84	#DIV/0!	8.36	6.74
	Water Sales - All Municipalities (Water Restrictions 25%)	6.59		(100.00)	8.16	#DIV/0!	8.71	6.74
	Water Sales - All Municipalities (Water Restrictions 30%)	6.90		(100.00)	8.49	#DIV/0!	9.06	6.74
	Water Sales - All Municipalities (Water Restrictions 35%)	7.31		(100.00)	8.82	#DIV/0!	9.41	6.74
	Water Sales - All Municipalities (Water Restrictions 40%)	-		-	9.14	#DIV/0!	9.76	6.74
	Water Sales - All Municipalities (Water Restrictions 50%)	-		-	9.80	#DIV/0!	10.46	6.74
	Water Sales - All Municipalities (Water Restrictions 60%)	-		-	10.45	#DIV/0!	11.15	6.74
	Water Sales - All Municipalities (Water Restrictions 70%)	-		-	11.66	#DIV/0!	12.44	6.74
	Water Sales - All Municipalities (Water Restrictions 80%)	-		-	12.93	#DIV/0!	13.80	6.74
a	Distribution:							
	Current Consumers (25 % up on Bulk)							
	Private Users							
	Water Sales - Private Users (Water Restrictions 0%)	6.64	7.65	15.21	8.16	6.70	8.71	6.74
	Water Sales - Private Users (Water Restrictions 5%)	6.88	8.03	16.75	8.57	6.70	9.15	6.74
	Water Sales - Private Users (Water Restrictions 10%)	7.16	8.42	17.53	8.98	6.70	9.58	6.74
	Water Sales - Private Users (Water Restrictions 15%)	7.46	8.81	17.93	9.39	6.70	10.02	6.74
	Water Sales - Private Users (Water Restrictions 20%)	7.82	9.18	17.39	9.80	6.70	10.46	6.74
	Water Sales - Private Users (Water Restrictions 25%)	8.19	9.56	16.76	10.20	6.70	10.89	6.74
	Water Sales - Private Users (Water Restrictions 30%)	8.63	9.95	15.24	10.61	6.70	11.33	6.74
	Water Sales - Private Users (Water Restrictions 35%)	9.13	10.33	13.12	11.02	6.70	11.76	6.74
	Water Sales - All Municipalities (Water Restrictions 40%)	-	10.71	-	11.43	6.70	12.20	6.74
	Water Sales - All Municipalities (Water Restrictions 50%)	-	11.48	-	12.24	6.70	13.07	6.74
	Water Sales - All Municipalities (Water Restrictions 60%)	-	12.24	-	13.06	6.70	13.94	6.74
	Water Sales - All Municipalities (Water Restrictions 70%)	-	13.66	-	14.57	6.70	15.55	6.74
	Water Sales - All Municipalities (Water Restrictions 80%)	-	15.15	-	16.16	6.70	17.25	6.74

	TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
Water (Continued)							
d	Capital contributions by water users for: Connection to bulk water distribution system..... KL / D (AADD - average annual daily demand)						
	14 097.00	-	-	-	-	-	-
	AADD						
e	Water provision (WITHOOGTE)						
	Water provision (Not Measured)						
	92.62	115.78	25.00	123.53	6.70	131.86	6.74
	87.26	121.56	39.31	129.71	6.70	138.45	6.74
	101.89	127.35	24.99	135.89	6.70	145.04	6.74
	106.52	133.14	24.99	142.06	6.70	151.64	6.74
	111.09	138.93	25.06	148.24	6.70	158.23	6.74
	115.78	144.72	24.99	154.41	6.70	164.82	6.74
	120.41	150.51	25.00	160.59	6.70	171.42	6.74
	125.06	156.30	24.98	166.77	6.70	178.01	6.74
	-	162.09	-	172.94	6.70	184.60	6.74
	-	173.66	-	185.30	6.70	197.79	6.74
	-	185.24	-	197.65	6.70	210.97	6.74
	206.66	206.66	-	220.50	6.70	235.37	6.74
	229.23	229.23	-	244.59	6.70	261.08	6.74
	Water provision (Measured) (Water Restrictions 0 %)						
	27.50	35.00	27.27	40.00	14.29	45.00	12.50
	0 - 6 kl : Per kl	12.19	25.00	13.00	6.70	13.88	6.74
	7 - 10 kl : Per kl	10.06	12.58	13.42	6.70	14.32	6.74
	11 - 20 kl : Per kl	10.42	13.03	13.90	6.70	14.83	6.74
	21 - 30 kl : Per kl	10.81	13.51	14.42	6.70	15.39	6.74
	ABOVE - 30 kl : Per kl	11.24	14.05	14.99	6.70	16.00	6.74
	(Water Restrictions 5%)	Tariff+5 %		Tariff+5 %		Tariff+5 %	
	(Water Restrictions 10%)	Tariff+10 %		Tariff+10 %		Tariff+10 %	
	(Water Restrictions 15%)	Tariff+15 %		Tariff+15 %		Tariff+15 %	
	(Water Restrictions 20%)	Tariff+20 %		Tariff+20 %		Tariff+20 %	
	(Water Restrictions 25%)	Tariff+25 %		Tariff+25 %		Tariff+25 %	
	(Water Restrictions 30%)	Tariff+30 %		Tariff+30 %		Tariff+30 %	
	(Water Restrictions 35%)	Tariff+35 %		Tariff+35 %		Tariff+35 %	
	(Water Restrictions 40%)	Tariff+40 %		Tariff+40 %		Tariff+40 %	
	(Water Restrictions 50%)	Tariff+50 %		Tariff+50 %		Tariff+50 %	
	(Water Restrictions 60%)	Tariff+60 %		Tariff+60 %		Tariff+60 %	
	(Water Restrictions 70%)	Tariff+70 %		Tariff+70 %		Tariff+70 %	
	(Water Restrictions 80%)	Tariff+80 %		Tariff+80 %		Tariff+80 %	
f	Other						
a	Bacterial tests						
	1-5	180.00	210.00	16.67	240.00	14.29	270.00
	6-15	126.00	145.00	15.08	165.00	13.79	190.00
	16-30	115.00	130.00	13.04	150.00	15.38	170.00
b	Chemical tests : Per test						
	Diluted Sewage	1 665.00	1 890.00	13.51	2 120.00	12.17	2 340.00
	Basic	346.00	400.00	15.61	450.00	12.50	510.00
	Chemical	1 142.00	1 300.00	13.84	1 460.00	12.77	1 650.00
	35 per chemical	2 953.00	3 310.00	12.09	3 690.00	11.48	4 150.00

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
	Water (Continued)							
c	Meter connections : Per connection (Bulk Distribution)							
	12 mm	4 459.00	5 200.00	16.62	5 800.00	11.54	6 500.00	12.07
	20 mm	4 982.00	5 780.00	16.02	6 470.00	11.94	7 260.00	12.21
	25 mm	5 345.00	6 210.00	16.18	6 950.00	11.92	7 790.00	12.09
	40 mm	6 415.00	7 460.00	16.29	8 350.00	11.93	9 430.00	12.93
	50 mm	9 970.00	11 600.00	16.35	12 960.00	11.72	14 520.00	12.04
	80 mm	15 494.00	18 000.00	16.17	20 140.00	11.89	22 560.00	12.02
	100 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
	150 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
	200 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
	250 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
d	Meter connections : Per connection (Rural Areas)							
		Actual cost +20%	Actual cost +20%		Actual cost +20%		Actual cost +20%	
d	Waterworks (Database) : Per month	1 000.00	1 000.00	-	1 000.00	-	1 000.00	-
f	Meter testing On request of the user	Actual cost +20%	Actual cost +20%		Actual cost +20%		Actual cost +20%	
g	Reconnections (For every disconnection and later reconnection)	600.00	700.00	16.67	790.00	12.86	890.00	12.66
9	Electricity							
1	Household : Per KWH	1.46	2.00	36.99	2.25	12.50	2.55	13.33
2	Reconnections (For every disconnection and later reconnection)	600.00	700.00	16.67	780.00	11.43	860.00	10.26
10	Sanitation							
1	Refuse removal : Per month	70.00	80.00	14.29	92.00	15.00	105.00	14.13
2	Flush sanitation (per point) : Per month	85.00	97.00	14.12	110.00	13.40	125.00	13.64
11	Other Letting							
1	Offices Space	Market -value	Market -value		Market -value		Market -value	
	Workshops	Market -value	Market -value		Market -value		Market -value	
	Ground	Market -value	Market -value		Market -value		Market -value	